

Shiocton Village Board Meeting  
Budget Meeting December 2, 2019

**#1 Call to Order**

The Budget Hearing for the 2020 General Fund Budget of the Village of Shiocton was called to order by Village President Terri James at 6:00p.m.

**#2 Pledge of Allegiance to the Flag of the United States of America**

**#3 Roll Call**

Roll call was taken and present were Village president Terri James, Trustees, Dawes, Van Straten, Schmoock and Bunnell. Trustees Winterfeldt and Gomm were excused Also present was Village Clerk Laurie Sweeney, DPW Corny Van Voorhis. and DPW Dan Conradt.

**#4 6:00PM PUBLIC HEARING ON PROPOSED 2020 GENERAL FUND BUDGET**

**M/S/P Dawes/Bunnell to start PUBLIC HEARING ON PROPOSED 2020 GENERAL FUND BUDGET**

The Village Clerk handed out copies of the budget and had on hand copies of the individual budgets for: Police, Clerk, Court, Library, and Fire. The Fire budget was previously approved by the Fire Commission, The Library budget, Range budget and Police budgets were approved by the **committees** at earlier meetings and the Clerk and Court budgets were discussed at the November 21st meeting. The Clerk went over the set aside accounts and balances along with the proposed 2020 capitol outlay projects. The state shared revenue and transportation aids are up and those extra funds will go toward the 2020 street projects and the tree maintenance project.

The Clerk explained that the 2020 capital outlay accounts are for the second payment of a five-year contract for the new election machines, sick and vacation payout for an upcoming retirement, the first payment for the new Kubota, the tree maintenance project and street maintenance.

The Village engineers are in the process of applying for grants to reconstruct Park Ave and the bridge on Elm St. once the projects start the Village will have to look at financing their portion of the grant match.

The set aside accounts for 2020 are for comprehensive plan, public works vehicle, garbage truck savings, Christmas decorations, retirement and a new set-aside account was set up to start saving for the 2024 HWY 54 & 76 projects.

The Board also discussed the extra training that the poll workers are required to do along with the four elections this year. The average wage for election inspectors is \$12.00.

The final proposed budget is a total of \$900,941.02. That is \$579,918.02 in revenues and \$321,129 in tax levy.

**#5 Motion to adjourn public hearing and convene into regular meeting**

**M/S/P Dawes/Schmoock to adjourn public hearing and convene into regular meeting**

**#6 Adoption of the 2020 General Fund Budget**

**M/S/P Dawes/Bunnell to add \$729.32 to the Range expenses for a portion of the new Kubota, raise the Village Hall cleaning \$5 a week, increase election inspector wage to \$12 per hour and lower the Court budget to \$15,000 and approve the final budget at \$579,918.02 in revenues and \$321,129 in tax levy for a total of \$900,941.02.**

**#7 Adjourn**

**Meeting adjourned at 7:03pm**

**A copy of the final approved budget can be reviewed at the Clerk's office or emailed by request.**

Posted and dated December 3, 2019  
Laurie Bunnell, Village Clerk/Treasurer

The Shiocton Village Hall is accessible to the physically disadvantaged. If special accommodations for visually or hearing-impaired individuals are needed, please contact the Shiocton Clerk/Treasurer at 920-986-3415